

4.1.2 **Percentage of expenditure excluding salary, for infrastructure development and augmentation during the last five years**

4.1.2.1: Expenditure for infrastructure augmentation excluding salary, during the last five years (INR in lakhs)

4.2.2 **Percentage expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years**

4.2.2.1: Annual expenditure for purchase of books and journals year- wise during the last five years (INR in lakhs)

4.4.1 **Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years**

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year-wise during the last five years (INR in lakhs)

**Year 1:2019-20: specify expenditure in appropriate column**

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
1	Construction of Admin building	549.0309				
2	Construction of Sports Complex (Diverted)	463.2276				
3	Construction of G+1 toilet block	25.6				
4	Construction of Annexure building	87.37				
5	Installation of electrical sub-station	77.01				
6	Books		18.1951			
7	E-journals and e-books		181.83386			
8	Journal Print		0			
9	Student activities			11.03		
10	Repair and renovation of office room			9.62		
11	Vima Bhoi Chair Expenses			8.77		
12	Sport Participation			3.31535		
13	Instruments			1.31		
14	Seminar and Workshop			12.36		
15	Project			0.8		
16	Examination Expenses			76.20468		
17	Recruitment			50		
18	HVT share transfer			88.87553		
19	Biometric Device			3.8291		
20	Convocation Expenses			4.02187		
21	Purchase of computer			21.41		
22	Salary and Wages				1348.00754	
23	Rent for VC Quarter					3
24	Hired-vehicle					5.80022
	<b>Total</b>	<b>1202.2385</b>	<b>200.02896</b>	<b>291.54653</b>	<b>1348.00754</b>	<b>8.80022</b>

**Year 2: 2020-21: Specify expenditure in appropriate column**

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
1	Construction of G+1 OSOU and Education Building	91.5075				
2	Construction of Toilet Blok	26.3772				
3	Construction of Annexure Building	90.184				

4	Construction of RAMP for Disable Person	20.4171				
5	Installation of Bronze Statute	1.272				
6	Journals (Print)		0.45372			
7	Books		1.24942			
8	Maintenance & Development of Playground			22.53636		
9	Beautification of Playground			4.75952		
10	Renovation of Front face of lift of heritage building			39.93934		
11	Repair and Renovation of LH-I			23.04204		
12	Repair and Renovation of LH-II			6.01706		
13	Repair and Renovation of LH-III			11.06438		
14	Repair and Renovation of Ekalvya Hostel			9.64303		
15	Renovation of LG 1			17.446		
16	Instrument			25.06579		
17	Project			4.5002		
18	Seminar and Workshop			40.76125		
19	Beautification of Campus			0.385		
20	Purchase of Computers			19.6		
21	Purchase of Display Board			47.999		
22	Convocation Expenses			2.39098		
23	HVT Share Transfer			16.0515		
24	Examination Expenses			76.91005		
25	Student Activity			9.7468		
26	Sports Activity			1.562		
27	Recruitment Expenses			14.97		
28	Bhima Bhoi Chair Expenses			4.02063		
29	Civil Service Expenses			9.6733		
30	French Language Promotion			0.601		
31	Admission Fund Expenses			63.74923		
32	Laboratory Development Expenses			3.25274		
33	Development Fund Expenses			31.04063		
34	Energy Bill			19.05557		
35	Salary and Wages				214.95686	
36	Rent for VC Quarter					3
37	Hire-vehicle					5.3329
38	Misc Expenses					50
	<b>Total</b>	<b>229.7578</b>	<b>1.70314</b>	<b>525.7834</b>	<b>214.95686</b>	<b>58.3329</b>

**Year 3: 2021-22: Specify expenditure in appropriate column**

Head/Su b head of Expendi ture	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e- journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expendit ures (in INR)
1	Construction of RAMP	21.0358				
2	Construction of G+1 floor in OSOU and Education Building	68.4122				
3	Construction of G+1 floor in OSOU and Education Building	47.03				
4	Construction of Admin Building	355.7796				
5	Construction of Admin Building	100				
6	IT Lab in NP Center	12.71127				
7	Construction of Admin Building	245.66408				

8	Construction of Road and Misc work for Shifting of Statute of Gangadhar Meher	65.93				
9	Construction of Mega Cycle Stand	26.007				
10	Construction, Repair and Renovation of Boundary Wall of Existing Campus	144.15145				
11	Additional work of TF Quarters	6.75852				
12	Repair of Front Face of Heritage Building	79.89066				
13	Journals (Print)		0.45372			
14	Books		31.55689			
15	Purchase of ACs			3.5		
16	Repair and Renovation of Conference Hall			6		
17	Repair of Library Building			16.66116		
18	Maintenance and Development of Playground			22.53636		
19	Repair and Renovation of LH-I, LH-II, LH-III, Ekalavya Hostel			394.922		
20	Extension of Pre-fab Works at Library Building			17.281		
21	Extension of Pre-fab Works at NP Center			21.714		
22	Repair and Renovation of TF Quarters			76.673		
23	Repair and Renovation of Examination Hall/NP center (Ground floor)			39.254		
24	Additional Repair and Renovation of Examination Hall/NP center (Ground floor)			40.9802		
25	Renovation of 16 Number of Class Rooms			202.559		
26	GIA Non-salary Component (Electricity, Water Bill etc.)			12.95279		
27	Bhima Bhoi Chair Expenses			10.9752		
28	Examination Expenses			39.02185		
29	Development Fund Expenses			11.5894		
30	Admission Expenses			22.50916		
31	Sports and Games			3.94367		
32	Lab Development			2.60602		
33	HVT Share Expenses			45.11044		
34	Research Project			32.23605		
35	Seminar and Workshop			3.61901		
36	Furniture			61.17034		
37	Salary and Wages				2105.17755	
38	Rent for VC Quarter and Hire-vehicle					8.75814
	<b>Total</b>	<b>1173.37058</b>	<b>32.01061</b>	<b>1087.81465</b>	<b>2105.17755</b>	<b>8.75814</b>

**Year: 2022-23: Specify expenditure in appropriate column**

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
1	Construction under RUSA Fund	131.53315				
2	Construction of Academic Building	233.4618				
3	Construction, Repair and Renovation of Boundry Wall	47.57				
4	Construction of Utility Building	143.50314				
5	Construction of Slabs	1.90127				
6	Repair and Renovation of NP Center	35.746				
7	Renovation of 12 nos of Class Room	65.1857				

8	Subscription to e-books		0			
9	Purchase of Books under OHPEE		0.9			
10	Journal (Print)		0.45372			
11	E-journals		60.8487			
12	Purchase of Interactive Panel			4.68		
13	Renovation of 16 nos of Class Room			66.84447		
14	Renovation of 16 nos of Class Room (2nd Installment)			66.84447		
15	Repair and Renovation of 3nos of Hostels			132.46		
16	Purchase of Interactive Panel			2.34		
17	Purchase of Computer			62.225		
18	Purchase of Furniture under RUSA			98.73942		
19	Research Project			54.78743		
20	Purchase of Equipment under OHEPEE			21.0498		
21	Seminar and Workshop			11.03278		
22	Sports and Games			0.882		
23	Library Expenses			1.03394		
24	Expenses under Development Fund			19.5314		
25	Examination Expenses			102.871		
26	Bhima Bhoi Chair Expenses			8.2286		
27	GIA Non Salary Components (Electricity, Water bill, etc)			33.78682		
28	Research Expenses			50.98493		
29	Salary				2394.61186	
30	Purchase of Vehicle					16.83147
	<b>Total</b>	<b>658.90106</b>	<b>62.20242</b>	<b>738.32206</b>	<b>2394.61186</b>	<b>16.83147</b>

**Year 5: 2023-24: Specify expenditure in appropriate column**

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
1	Repair & Renovation of Canteen	19.04844				
2	Cons. of Boundary Wall of Existing Campus 2nd Inst.	48.29072				
3	Supply & Fixing of Furniture At Seminar Room of Admn Building	29.903				
4	Construction of Utility Building 3rd Instalment	147.85172				
5	Construction of 16 Nos Class Room 3rd Instalment	68.86306				
6	Repair & Renovation of TF Quarter 1st Instalment	50.264				
7	Supply , Inst., Testing & Comm. of Lightening Sys. of All Building of GMU 1st Inst.	22.2635				
8	Installation Of Video & Audio Room at Admn Building	45.53959				
9	Installation of Lease Line 1 Gbps	91				
10	Development of 20nos of Smart Class Room	31.00851				
11	Purchase of 30 Nos Ups For N Panda Centre	1.0794				
12	Construction of Addl. Work of Dr N Panda Centre	5.2342				
13	Construction of Boundary Wall of LH II	5.059				
14	Electrification Work of Dr N Panda Centre	10.98316				
15	Construction of 2 Nos Security Shed	6.968				
16	Construction of Academic Building	233.4618				
17	Construction of Dome Structure of E5	67.838				

18	Construction of 4 Units of Toilet Block	10.01906				
19	Construction of VC and Registrar Quarter	25				
20	Journal (Print)		0.45372			
21	GIA Non-salary Component (Electricity, Water Bill etc.)			60.46879		
22	Bhima Bhoi Chair Expenses			52.8186		
23	Examination Expenses			116.03088		
24	Development Fund Expenses			2.040174		
25	Admission Expenses			3.880754		
26	Sports and Games			7.04726		
27	Lab Development			98		
28	Research Project			95.68432		
29	Seminar and Workshop			26.61345		
30	Furniture			47.508		
31	Computer			57.24262		
32	Convocation Expenses			10.52182		
33	SAMS Expenses			5.5962		
34	Student Activity			9.79855		
35	Internet Expenses			6.431		
36	Repair and Renovation of Old Exam Bulding			53.22791		
37	Repair and Renovation of Canteen Building			55.7		
38	Electrification of Canteen Building			18.278		
39	Repair and Renovation of MCL Building			33.767		
40	Salary and Wages				2258.75047	
41	Hire-vehicle					4.46756
	<b>Total</b>	<b>919.67516</b>	<b>0.45372</b>	<b>760.655328</b>	<b>2258.75047</b>	<b>4.46756</b>

  
**COMPTROLLER OF FINANCE**  
**GANGADHAR MEHER UNIVERSITY**  
**SAMBALPUR**

### Year Wise Summary

Year	Expenditure for infrastructure development and augmentation (in INR lakhs)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR lakhs)	Expenditure on maintenance of physical facilities and academic support facilities (in INR lakhs)	Total Expenses (in INR lakhs)
2019-2020	1202.2385	200.02896	291.54653	1580.84
2020-2021	229.7578	1.70314	525.7834	821.42
2021-2022	1173.37058	32.01061	1087.81465	2301.72
2022-2023	658.90106	62.20242	738.32206	1483.73
2023-2024	919.67516	0.45372	760.655328	1721.21
Total	4183.9431	296.39885	3404.121968	7908.92
Average	836.78862	59.27977	680.8243936	1581.784
Percentage	52.90157316	3.74765265	43.04155268	100

  
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